

2019-2022 RTIP AMENDMENT #2

RPA-05 (2 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY19	FY20	FY21	FY22
STA, 5311	Fort Dodge	1331	General Operations/Maintenance/Administration	Total	571,329	595,876	619,712	644,499
		Operations		FA	363,330	377,863	392,978	408,696
		Misc		SA	207,999	218,013	226,734	235,803
STA, 5311	Region 5 / MIDAS	1314	General Operations/Maintenance/Administration	Total	696,288	725,929	754,965	785,164
		Operations		FA	368,739	383,489	398,828	414,781
		Misc		SA	327,549	342,440	356,137	370,383