

2019-2022 RTIP AMENDMENT #3

RPA-05 (2 Projects)

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY19	FY20	FY21	FY22
STA, 5311	Fort Dodge	1331	General Operations/Maintenance/Administration	Total	590,426	615,737	640,367	665,981
		Operations		FA	382,427	397,724	413,633	430,178
		Misc		SA	207,999	218,013	226,734	235,803
STA, 5311	Region 5 / MIDAS	1314	General Operations/Maintenance/Administration	Total	715,670	746,086	775,929	806,966
		Operations		FA	388,121	403,646	419,792	436,583
		Misc		SA	327,549	342,440	356,137	370,383